



OPTION C (SWEET BASIL) – PROPOSED ANCHORS’ DETAILS:

ANCHOR NAMES:	AGROPARK FOODS & SPICES
GUARANTEED OFFER PRICE PER TONNAGE	N400,000/tonnage

CROP PRODUCTION INPUT COSTS (1 Hectare)

S/N	DESCRIPTION	COST
1	Tractor Ploughing	N15,000.00
2	Tractor Harrowing	Not Applicable
3	Seeds	N25,000.00
4	Pre-Planting (Nursery Operations)	N20,000.00
5	Herbicides	N10,000.00
6	Transplanting	N20,000.00
7	Fertilizer / Organic Manure	N25,000.00
8	Fungicides & Pesticides	N20,000.00
9	Weeding	N20,000.00
10	Irrigation	N30,000.00
11	Security	N10,000.00
12	Spraying	N15,000.00
13	Harvesting	N50,000.00
14	Post-Harvest Processing/Drying	N10,000.00
15	Post-Harvest Storage (Sorting, Grading & Bagging)	N10,000.00
16	Sub-Total	N280,000.00
17	NAIC Insurance @ 2%	N5,600.00
18	TOTAL CROP PRODUCTION INPUT COSTS	N285,600.00

CROP PRODUCTION/HARVEST LIFE CYCLE + GUARANTEED EXPECTED YIELD PER HECTARE

Harvest Life Cycle	4months, 2weeks
Guaranteed Expected Yield per Hectare	1.65tons

GUARANTEED EXPECTED RETURN ON INVESTMENTS + NET PAYMENT ACCRUABLE TO SUBSCRIBER

S/N	DESCRIPTION	AMOUNT
1	Anchor Offer Price x Guaranteed expected yield per hectare	N660,000.00
2	Less Crop Production Input Costs	N285,600.00
3	Gross R.O.I	N374,400.00
4	Less Farm Mgt Serv Fee @ 30% of Gross R.O.I	N112,320.00
5	Net R.O.I	N262,080.00
6	Guaranteed Net Payment Accruable to Subscriber at end of Cycle (Net R.O.I + Crop Production Input Costs)	<u>N547,680.00</u>