



OPTION A (LEMON GRASS) – LIMITED OFFER AVAILABLE: PROPOSED ANCHORS' DETAILS:

ANCHOR NAMES:	GREEN SAHARA, TIGER FOODS
MINIMUM OFFER PRICE PER TONNAGE	N360,000/tonnage

CROP PRODUCTION INPUT COSTS (1 Hectare)

S/N	DESCRIPTION	COST
1	Tractor Ploughing	N15,000.00
2	Tractor Harrowing	N15,000.00
3	Seeds/Cuttings	N60,000.00
4	Pre-Planting (Nursery Operations)	N10,000.00
5	Herbicides	N20,000.00
6	Planter	N15,000.00
7	Fertilizer/Organic Manure	N25,000.00
8	Fungicides &Pesticides	N10,000.00
9	Weeding	-
10	Spraying	-
11	Harvesting	N20,000.00
12	Post-Harvest Processing/Drying	N10,000.00
13	Post-Harvest Storage (Sorting, Grading & Bagging)	N10,000.00
14	Sub-Total	N210,000.00
15	NAIC Insurance @ 2%	N4,200.00
16	TOTAL CROP PRODUCTION INPUT COSTS	N214,200.00

CROP PRODUCTION/HARVEST LIFE CYCLE + MINIMUM EXPECTED YIELD PER HECTARE

Harvest Life Cycle	4months
Minimum Expected Yield per Hectare	1.65tons

MINIMUM EXPECTED RETURN ON INVESTMENTS + NET PAYMENT ACCRUABLE TO SUBSCRIBER

S/N	DESCRIPTION	AMOUNT
1	Anchor Offer Price x Minimum expected yield per hectare	N594,000.00
2	Less Crop Production Input Costs	N210,000.00
3	Gross R.O.I	N384,000.00
4	Less Farm Mgt Serv Fee @ 30% of Gross R.O.I	N115,200.00
5	Net R.O.I	N268,800.00
6	Minimum Net Payment Accruable to Subscriber at end of Cycle (Net R.O.I + Crop Production Input Costs)	N478,800.00