

OPTION B (UGWU) – LIMITED OFFER AVAILABLE: PROPOSED ANCHORS' DETAILS:

ANCHOR NAMES:	GREEN SAHARA, TIGER FOODS
MINIMUM OFFER PRICE PER TONNAGE	N100,000/tonnage

CROP PRODUCTION INPUT COSTS (1 Hectare)

S/N	DESCRIPTION	COST
1	Ploughing	N15,000.00
2	Harrowing	N15,000.00
3	Seeds	N50,000.00
4	Planting	N25,000.00
5	Herbicides	Not Applicable
6	Transplanting	Not Applicable
7	Fertilizer / Organic Manure	N80,000.00
8	Organic Pesticides	N50,000.00
9	Weeding	N40,000.00
10	Irrigation	N30,000.00
11	Security	N10,000.00
12	Spraying	N20,000.00
13	Harvesting	N30,000.00
14	Post-Harvest Processing/Drying	Not Applicable
15	Post-Harvest Storage (Sorting, Grading & Bagging)	N20,000.00
16	Sub-Total	N385,000.00
17	NAIC Insurance @ 2%	N7,700.00
18	TOTAL CROP PRODUCTION INPUT COSTS	N392,700.00

CROP PRODUCTION/HARVEST LIFE CYCLE + MINIMUM EXPECTED YIELD PER HECTARE

Harvest Life Cycle	4months
Minimum Expected Yield per Hectare	8.35tons

MINIMUM EXPECTED RETURN ON INVESTMENTS + NET PAYMENT ACCRUABLE TO SUBSCRIBER

S/N	DESCRIPTION	AMOUNT
1	Anchor Offer Price x Minimum expected yield per hectare	N835,000.00
2	Less Crop Production Input Costs	N392,700.00
3	Gross R.O.I	N442,300.00
4	Less Farm Mgt Serv Fee @ 30% of Gross R.O.I	N132,690.00
5	Net R.O.I	N309,610.00
6	Minimum Net Payment Accruable to Subscriber at end of Cycle (Net R.O.I + Crop Production Input Costs)	N702,310.00